



**Municipio de Apodaca Nuevo León**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Informe Acumulado al 30 de Junio del 2023

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>TOTAL GENERAL</b>	<b>2,779,350,097.67</b>	<b>236,230,481.53</b>	<b>3,015,580,579.20</b>	<b>1,424,521,612.48</b>	<b>1,358,645,195.56</b>	<b>1,591,058,966.72</b>
0502 CONTRALORIA Y TRANSP MPAL.	7,469,357.00	235,028.72	7,704,385.72	3,593,697.99	3,577,689.99	4,110,687.73
0503 SRIA. DEL AYUNTAMIENTO	98,758,069.00	-670,340.77	98,087,728.23	40,018,869.29	38,648,456.61	58,068,858.94
0505 TESORERIA MUNICIPAL	162,055,111.00	5,098,489.88	167,153,600.88	71,680,129.51	71,434,445.29	95,473,471.37
0506 SECRETARIA DE ADMINISTRACION	59,957,380.00	5,249,526.69	65,206,906.69	31,541,815.96	31,177,330.85	33,665,090.73
0507 SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	179,548,620.00	-9,919,454.45	169,629,165.55	86,383,155.88	83,817,675.47	83,246,009.67
0508 SECRETARIA DE SERV.PUBLICOS	649,564,031.00	19,081,303.98	668,645,334.98	340,538,106.07	298,071,643.12	328,107,228.91
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	596,632,842.00	42,211,212.27	638,844,054.27	273,317,228.19	264,705,926.87	365,526,826.08
0514 SECRETARIA DE ECONOMIA	7,879,946.00	398,451.22	8,278,397.22	3,934,834.52	3,877,939.65	4,343,562.70
0515 JEFE DE LA OFICINA EJECUTIVA	38,014,184.00	4,661,113.02	42,675,297.02	23,455,535.11	23,147,718.58	19,219,761.91
0517 SECRETARIA DIF	115,861,199.00	8,941,352.35	124,802,551.35	58,690,065.77	57,726,873.22	66,112,485.58
0518 CONSEJERIA JURIDICA	20,602,926.00	742,217.95	21,345,143.95	11,030,800.26	10,900,004.20	10,314,343.69
0522 PENSIONADOS Y JUBILADOS	123,619,547.00	-6,867,590.16	116,751,956.84	52,261,211.84	52,261,211.84	64,490,745.00
0523 REPUBLICANO AYUNTAMIENTO	13,937,285.00	-294,776.36	13,642,508.64	5,868,723.75	5,863,882.68	7,773,784.89
0524 SRIA DE DEPORTES Y RECREACION	93,825,614.00	-115,533.99	93,710,080.01	39,014,748.17	38,313,738.52	54,695,331.84
0528 SRIA DE PREVENCION SOCIAL	13,453,925.00	7,669,221.56	21,123,146.56	13,612,958.68	13,524,023.80	7,510,187.88
0529 SRIA DE CONCERTACION SOCIAL	57,368,783.00	1,119,837.71	58,488,620.71	27,591,098.80	25,716,633.22	30,897,521.91
0530 SRIA DE LAS MUJERES	14,729,024.00	1,099,712.95	15,828,736.95	8,293,725.67	8,204,513.02	7,535,011.28
0531 SRIA DE GOBIERNO ABIERTO E INNOVACION	11,197,911.00	3,596,519.78	14,794,430.78	7,253,558.40	7,160,768.65	7,540,872.38
1521 SRIA DES URB. O.P., ECO Y TRANSP	514,874,343.67	153,994,189.18	668,868,532.85	326,441,348.62	320,514,719.98	342,427,184.23